

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	27		
Program Progress:							
% of Funds Committed	93.47 %	95.13 %	21	95.51 %	30	29	
% of Funds Disbursed	88.16 %	85.90 %	12	87.58 %	44	46	
Leveraging Ratio for Rental Activities	11.05	5.07	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.80 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.72 %	62.11 %	7	71.17 %	68	68	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.65 %	83.57 %	6	81.54 %	83	78	
% of 0-30% AMI Renters to All Renters***	57.14 %	45.20 %	11	45.68 %	75	72	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.41 %	1	96.19 %	100	100	
Overall Ranking:			In State:	2 / 27	Nationally:	92 91	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,914	\$28,202		\$27,510	245 Units	11.50 %	
Homebuyer Unit	\$6,164	\$17,461		\$15,239	1,522 Units	71.60 %	
Homeowner-Rehab Unit	\$10,890	\$15,837		\$20,932	360 Units	16.90 %	
TBRA Unit	\$0	\$8,053		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$136,177	\$56,314	\$15,324
State:*	\$108,911	\$97,945	\$17,568
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	1.6	2.9	7.8	0.0
Black/African American:	52.2	45.7	60.6	0.0
Asian:	0.4	3.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.1	0.3	0.0
Asian/Pacific Islander:	0.0	0.3	1.9	0.0

ETHNICITY:

Hispanic	45.7	47.9	29.2	0.0
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HOUSEHOLD SIZE:

1 Person:	30.6	11.2	31.7	0.0
2 Persons:	22.4	24.1	26.1	0.0
3 Persons:	28.2	30.2	16.9	0.0
4 Persons:	11.8	23.3	16.4	0.0
5 Persons:	4.1	7.4	6.4	0.0
6 Persons:	2.4	2.7	1.9	0.0
7 Persons:	0.0	0.7	0.3	0.0
8 or more Persons:	0.4	0.4	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	11.4	24.4	10.0	0.0
Elderly:	20.8	1.6	42.2	0.0
Related/Single Parent:	59.6	50.9	32.5	0.0
Related/Two Parent:	8.2	20.3	15.0	0.0
Other:	0.0	2.8	0.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	51.4	0.0 [#]
HOME TBRA:	0.4	
Other:	0.0	
No Assistance:	48.2	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden State: NJ Group Rank: 92
 (Percentile)
 State Rank: 2 / 27 PJs Overall Rank: 91
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	82.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

